



**OAKLAND COMMUNITY COLLEGE®**

## **Board of Trustees Regular Meeting**

The Regular Meeting of the Board of Trustees of Oakland Community College will be held on Tuesday, November 18, 2025 6:00 p.m., at the Auburn Hills Campus, Room G240, 2900 Featherstone Road, Auburn Hills, Michigan.

### **Agenda**

#### **1. Call to Order**

#### **2. Attendance**

#### **3. Approval of Agenda**

#### **4. Approval of Minutes**

##### **4.1. October 20, 2025 Regular Board Meeting Minutes**

#### **5. Communications**

##### **5.1. Community Comments**

##### **5.2. Academic Report**

###### **5.2.1. Academic Senate Report**

###### **5.2.2. Provost Update**

##### **5.3. Chancellor's Comments**

##### **5.4. Clery Act & Public Safety Report**

##### **5.5. 2025 ACCT Leadership Congress - Top Things We Learned**

#### **6. Action Items**

##### **6.1. 2026-2027 Tuition Rates**

#### **7. Information Items**

##### **CONSENT CALENDAR - INFORMATION ITEMS**

Items 7.1 to 7.5 listed below on the Consent Calendar (July 1, 2025 - September 30, 2025) – Information Items are considered to be routine by the Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or the Chancellor so requests, in which event the item will be removed from the general order of business and discussed separately.

##### **7.1. Finance Quarterly Report**

##### **7.2. College Facilities Quarterly Report**

##### **7.3. Information Technology Quarterly Report**

##### **7.4. OCC Foundation Quarterly Report**

**7.5. Strategic Plan Update**

**END OF CONSENT INFORMATION ITEMS**

**8. Board Comments**

**9. Adjournment**

**Mission: OCC is committed to empowering our students to succeed and advancing our community.**



# Board of Trustees Regular Meeting Minutes

Oakland Community College

10/20/2025 6:00 PM EDT

@ The Regular Meeting of the Board of Trustees of Oakland Community College will be held on Monday, October 20, 2025 6:00 p.m., at the Auburn Hills Campus, Room G240, 2900 Featherstone Road, Auburn Hills, Michigan.

## 1. Call to Order

Chair Bertolini called the meeting to order at 6:03 p.m.

## 2. Attendance

Present: K. Bertolini, E. Callaghan, S. Bryant, P. Jackson, M. Lambert Absent: P. Davis, M. Burrus

Trustee Burrus joined meeting at 6:25 p.m.

## 3. Approval of Agenda

### **Motion:**

Move to approve agenda.

Motion moved by Pamela Jackson and motion seconded by Meg Lambert.

### **Motion:**

Move to amend agenda by adding Continuing Education offerings for Fall 2025 and Winter 2026 update as item 7.6.

Motion moved by Edward Callaghan and motion seconded by Meg Lambert. Motion to adopt agenda as amended passed unanimously.

## 4. Approval of Minutes

### 4.1. September 27, 2025 Special Board Meeting Minutes

#### **Motion:**

Move to approve the September 27, 2025 Special Meeting minutes.

Motion moved by Meg Lambert and motion seconded by Pamela Jackson.

Motion passed unanimously.

## 5. Communications

## 5.1. Community Comments

Rosemary Tennity, a long time adjunct counselor addressed the group noting her questions about the email adjunct counselors received discontinuing their service effective February 2026.

Patricia Boskwick, a adjunct counselor at the Royal Oak Campus for 35 years and a full-time counselor at Royal Oak Schools also addressed the Board with her concern regarding discontinuing the service of adjunct counselors.

Kathleen Hendricks, adjunct counselor voiced her opinion of why it is a detriment to replace adjunct counselors with advisors.

Nahrien Atkinson, full time counselor addressed the group expressing her concerns of removing adjunct counselors.

Christina Dedvukaj, full time counselor read a statement from the counseling discipline as a whole that they are in disagreement with this decision.

Jamie Corona, Athletic Director spoke to express her gratitude for the college hiring the advisors and assigning one to the student athletes. It has made a huge impact in the lives of the athletes, and she is in full support of the advising model.

Nicole Willis, Associate Dean of Enrollment Services addressed the Board noting how many new initiatives we have implemented that have impacted our students in a positive way. In addition she explained the numerous barriers the College had created in the past that our students still face.

Rasheeda Wright, full-time counselor at the OR campus offered some data from various organizations in relation to mental health and counseling services.

Pete Ogg, Waterford resident of 60 years addressed the Board about the property of the Highland Lakes Campus asking to be placed on the November agenda to provide a presentation.

## 5.2. Academic Report

### 5.2.1. Academic Senate Report

Senate Chair Bob Andersen was unable to attend the meeting, but provided the included report.

### 5.2.2. Provost Update

Interim Provost Jolene Chapman presented her report for this month.

## 5.3. Chancellor's Comments

Chancellor Provenzano addressed the meeting with his comments. In addition, he congratulated and presented two recent faculty retirees, Emily McAllister, and Linda Britton with certificates of appreciation for their service to the College.

Linda Britton and Emily McAllister both spoke to how enjoyable it was to be with the college and they will miss the students and faculty.

5.4. Student Engagement Report

No report this month.

5.5. 2024-2025 Annual Audit

Tina Kostiuk, Sharon Converse, Dana Coomes from Plante Moran presented the Board with a summary and highlights of the 2024-2025 audit.

**Motion:**

Move to file and receive the 2024-2025 annual audit.

Motion moved by Edward Callaghan and motion seconded by MiVida Burrus.  
Motion passed unanimously.

6. Action Items

6.1. Board of Trustees 2026 Regular Meeting and Conference Schedule

**Motion:**

Move to approve the Board of Trustees 2026 regular meeting and conference schedule.

Motion moved by Pamela Jackson and motion seconded by Meg Lambert.  
Motion passed unanimously.

6.2. Fiscal Year 2024-2025 General Fund Appropriation Amendment

**Motion:**

Move that the Board of Trustees approve an amendment to increase the fiscal year 2024-25 General Fund appropriation by \$35,812,318. for a total of \$228,813,778.

Motion moved by Pamela Jackson and motion seconded by MiVida Burrus.  
Motion passed unanimously.

6.3. Proposed Amended and New Board Policies, Bylaws and Associated Committees - Second Reading

**Motion:**

Move that the Board of Trustees approve the second reading of the amended and new Board policies as additionally modified at the September 27, 2025 Special Board meeting. The approved amended and new Board policies will take effect November 1, 2025, the amended and new policies shall supersede any previously existing policies on the same subject matter. To the extent the language of the policies conflicts with any other previously existing policy, new language shall control.

Motion moved by MiVida Burrus and motion seconded by Pamela Jackson. Roll Call Vote: AYES: S. Bryant, M. Burrus, P. Jackson, K. Bertolini NAYS: E. Callaghan, M. Lambert Motion Passed

**Motion:**

Move that the Board of Trustees approve the second reading of the new bylaws as reviewed at the September 27, 2025 Special Board meeting. The approved new bylaws will take effect November 1, 2025, the new bylaws shall supersede any previously existing policies on the same subject matter. To the extent the language of the bylaws conflicts with any other previously existing bylaw, new language shall control.

Motion moved by Pamela Jackson and motion seconded by MiVida Burrus. Roll Call Vote: AYES: S. Bryant, M. Burrus, P. Jackson, K. Bertolini NAYS: E. Callaghan, M. Lambert Motion Passed

7. Information Items

CONSENT CALENDAR - INFORMATION ITEMS 7.1 to 7.5

Information Items are considered to be routine by the Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board member or the Chancellor so requests, in which event the item will be removed from the general order of business and discussed separately.

- 7.1. Finance Quarterly Report
- 7.2. College Facilities Quarterly Report
- 7.3. Information Technology Quarterly Report
- 7.4. OCC Foundation Quarterly Report
- 7.5. Strategic Plan Update

**Motion:**

Move to file and receive Information Items 7.1 through 7.5 listed on the Consent Calendar.

Motion moved by Pamela Jackson and motion seconded by MiVida Burrus.  
Motion passed unanimously.

#### 7.6 Community Education (added with amended agenda)

E. Jeffries provided an update on Community education, including department changes, community and senior focus, and course offerings.

End of Consent Calendar

#### 7.6. Discussion Topic

### 8. Board Comments

Trustee Callaghan requested the OR project PDA agreement executed by Board at meeting, and copy of the presentation.

Trustee Jackson appreciated the Royal Oak Culinary Grand Opening, it was spectacular, not one negative comment.

Chair Bertolini echoed Trustee Jackson's comments, noting the energy in the building was amazing.

Trustee Burrus kudos to entire OCC staff.

### 9. Adjournment

Meeting adjourned at 8:02 p.m.

#### **Motion:**

Move to adjourn meeting.

Motion moved by Meg Lambert and motion seconded by MiVida Burrus. Motion passed unanimously.

# INFORMATION

Board Agenda Item 5.2.1  
November 18, 2025

## Academic Senate Report 5.2.1

The College Academic Senate continues to model strong, faculty-driven leadership across the institution. The October meeting reflected momentum in three major areas: governance renewal, academic quality, and shared purpose among faculty.

### **1. Governance Renewal and Structural Clarity**

The Senate launched its *Constitution Convention* to rewrite the 1999 Constitution—beginning with a review of attendance expectations and the broader question of how active engagement defines effective representation. The Senate also unanimously adopted the *Emeritus Standards, Procedures, and Rubric*, transitioning from a temporary task force to a permanent *Emeritus Selection Committee*. These efforts along with strong administrative support demonstrate a clear commitment by the college to honor service and leadership.

### **2. Academic Quality and Innovation**

Faculty committees reported significant progress on improving curricular processes, assessment, and instructional design. The *Curriculum & Instruction Committee* advanced new course proposals, refined program timelines to better align with college operations. The *Distance Learning Committee* emphasized compliance with new federal requirements for *Regular and Substantive Interaction (RSI)*—ensuring that online learning at OCC remains both personal and pedagogically sound.

Meanwhile, the *Student Outcomes Assessment Committee* introduced a student essay initiative tied to key General Education Outcomes, and the *Technology Innovation Committee* continued its focus on classroom technology, accessibility, and responsible use of AI in teaching.

### **3. Shared Governance**

The *Shared Governance Ad Hoc Committee* continued its analysis of faculty engagement college wide, working to uncover existing opportunities and define new opportunities for faculty leadership. This ongoing work seeks to strengthen confidence in shared governance. A Faculty Engagement Survey was deployed last month. The results will be provided this week to campus senates for discussion. The results will be discussed at the December leadership and College Senate meeting in December and I hope to share them with you.

#### **4. Community Connection**

Senators celebrated the completion of the *Campus Food Pantries Task Force*—a successful, faculty-led initiative addressing student needs

**In summary**, the October Senate meeting reflected a faculty body deeply engaged in academic leadership, innovation, and service to the college community. The work underway reaffirms that shared governance remains central to OCC's academic culture and faculty identity.

The **College Academic Senate** does not meet in November due to the holiday schedule. They will meet again in December 2025.

# INFORMATION

Board Agenda Item 5.2.2  
November 18, 2025

## PROVOST REPORT

I appreciated the opportunity to get some “air time” on WJR when Chancellor Provenzano co-hosted the morning show a couple weeks ago. Dr. Kim Hurns, Dr. Tanya McFadden, Joe Petrosky, and I talked about our respective areas and the good work that is being done to support our students. It was my first time participating in a live radio show, and it was a lot of fun! I told Chancellor Provenzano that if this whole Chancellor gig doesn’t work out for some reason, he definitely has a future in radio broadcasting...he’s a natural! I would like to thank our Marketing and Communications team for ensuring we were part of WJR’s College Tour 2025 so we could boast about our programs, our facilities, our faculty, and our students.

As Chancellor Provenzano mentioned, “Parade, the Musical” is in full swing! I attended opening night, and it was wonderful. You have opportunities Thursday and Friday at 7:30 p.m. yet this week to see our talented students in action in the Smith Theatre on the Orchard Ridge campus.

Last Tuesday we had over 200 high school students visit our health sciences labs in Southfield where they learned about healthcare professions, engaged in hands-on activities, and met our faculty and staff. We hosted an open house the very next day for the general public where we estimate another 200 individuals got to experience the same thing. Those were two very busy days for our health sciences and admissions folks. I so appreciate their willingness to work together to create these opportunities for prospective students and the community at large.

While things are incredibly busy in Academic Affairs and all across the College, I have nothing else to report at this time, but I am happy to answer any questions.



# OAKLAND COMMUNITY COLLEGE

CHANCELLOR'S COMMENTS

November 18, 2025

**WELCOME**  
TO THE TEAM

# EMPLOYER OF CHOICE

NEW HIRES

Welcome!

OCTOBER

**Miguel Velez**

Custodian

**THANK YOU**  
FOR YOUR SERVICE

# EMPLOYER OF CHOICE

RETIREES

Congratulations!

OCTOBER

**Erin Abraham**

Paraprofessional – *29 years*

# IN MEMORIAM



**David Ong**



**Dr. Lloyd Crews**



# EMPLOYER OF CHOICE

OUTSTANDING EMPLOYEES

**Beau Everitt**



# COLLEGE OF CHOICE

OCC STUDENT SUCCESS

*Parade* unites OCC performers across generations

Art classes bring veteran healing and renewed focus

# Oakland County TECH COLLABORATION!

POWERED BY BUSINESS RETENTION & GROWTH



# COLLEGE OF CHOICE

OCC STUDENT SUCCESS

**Tech Collaboration Stops  
at Royal Oak Campus**

**Students Welcomed for  
Manufacturing Day 2025**



# COLLEGE OF CHOICE

## EVENTS

**A Salute to OCC Veterans**

**Community Forum at Highland Lakes Campus This Thursday**

# COLLEGE OF CHOICE

## OCC IN THE MEDIA

### NEWS/EVENTS



***Oakland Community College Launches  
New Culinary Institute Closer to Heart  
Of Food Scene***



***What's Cooking? Metro Detroit Dining  
News for October 2025***



***How to Power the Future Workforce  
With Integrated Classroom Design***



***OCC Culinary Studies Institute Grand  
Opening in Royal Oak***



***PARADE to be Presented at OCC Theatre  
in November***



***Innovative Tech Drives Mobility Solutions***



***Metro Detroit Welcomes 15 New Restaurants,  
Says Goodbye to 3 in Fall 2025***



***16 Community Colleges Selected for Five-Year  
Initiative to Scale Shortened Academic Terms***



***State Considers New Rules Related to Data  
Centers as Protestors Ask for Protection***

Kathleen Kelly - 2025-11-20 17:30:08 UTC  
Oakland Community College

# COLLEGE OF CHOICE

## OCC IN THE MEDIA

### PEOPLE



*Connection and Community for Two Transfer Student Alums*



*Student Has Rewarding Experience Participating in Unique Summer Horse Camp*



*OCC Instructor Joins Macomb Township Fire Department*



*From Sculpting Santa Clauses to Designing Personalized Dolls, Pontiac Artist Molds Them All*

Kathleen Kelly - 2025-11-20 17:30:08 UTC  
Oakland Community College



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Photo Courtesy of OCC  
Officer Robert Batzloff.



# 2025

## Department of Public Safety Annual Security Report

INCLUDES CLERY SECURITY REPORT, POLICIES,  
and STATISTICS for 2022, 2023, and 2024

### DEPARTMENT FOCUS

♦ Service Oriented ♦ Community Policing ♦ Diversity ♦ Courtesy and Excellence

Kathleen Kelly - 2025-11-20 17:30:08 UTC  
Oakland Community College

# 2025 Public Safety Department

# 2024 Changes to the Clery Act

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- Additional of the Stop Campus Hazing Act (SCHA)
  - Requirements for new policy
  - Requirements for compiling data (retro to Jan 1 2024)
- OCC has met all deadlines in implementation of new policy and procedures

# 2024 Clery Crimes by Campus

| Offense Type        | AH | HL | OR | RO | SF |
|---------------------|----|----|----|----|----|
| Murder              | 0  | 0  | 0  | 0  | 0  |
| Manslaughter        | 0  | 0  | 0  | 0  | 0  |
| Robbery             | 0  | 0  | 0  | 0  | 0  |
| Sexual Assault      | 0  | 0  | 0  | 0  | 0  |
| Aggravated Assault  | 0  | 0  | 0  | 0  | 0  |
| Burglary            | 0  | 0  | 0  | 0  | 0  |
| Motor Vehicle Theft | 0  | 0  | 0  | 0  | 0  |
| Arson               | 0  | 0  | 0  | 0  | 0  |

# Clery Act Reportable

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- There were no reported hate crimes in 2024.
- There was one (1) VAWA (Violence Against Women Act) offense reported in 2024.
  - Southfield Police took a report of a fight between brothers.
    - Occurred in the Southfield Campus parking lot after hours.
- There were no discipline referrals to the college for Alcohol, Drug or Weapon offenses.

# Overall Campus Safety

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- Larceny:
  - 2025 3
  - 2024 2
- Larceny from Auto
  - 2025 0
  - 2024 0
- Simple Assault
  - 2025 1
  - 2024 0

# 2024/2025

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## **Behavioral Threat Investigations**

- 2025     6 ytd
- 2024     8

## **Welfare Checks**

- 2025     10 ytd
- 2024     16

**Public Safety Officers logged 3273 citizen assists in 2025**

# Identity Theft Investigation

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**Currently have a large investigation open into identity theft**

- Joint investigation with OCC, Macomb Community College and Department of Education

**As a result of, the rising identity theft/fraud (Nationwide problem)**

- Created a new tracking code and process
- 41 Identity verification investigations
  - Assisting Enrollment (Student Services) and Financial Aid with ID verification



# 2025 Current Events

## CCTV expansion including video trailer

- Primary Use: construction site security
- Secondary: Special Events

# 2025 Current Events

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- July 1 2025 – application submitted for department accreditation
  - MILEAC – Michigan Law Enforcement Accreditation Commission
  - Accreditation is expected to be a 12 to 18 month process
  - Work has begun updating policies
- Update of Public Safety website:
  - New 'Clery page' simplifying the process to find and report information
  - Used best practices from other University's and Colleges

# 2025 Current Events

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## **Clery Compliance Committee**

- In place and meeting quarterly
- Best practice

## **Campus Security Authority (CSA)**

- Training module updated
- Moved to an online platform for tracking



# 2025 Current Events

## Outreach Training

- **Civilian Response to Active Violence**
- **Stop the Bleed**
- **Rape Aggression Defense (RAD)**

# Public Safety Training

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## CPE funding: (MCOLES Continuing Professional Education)

- Dedicated funding and minimum required training hours set by MCOLES
  - This year mandatory topic: Mental Health
  - All OCC Public Safety staff trained in Mental Health First Aid
- CPE is a separate funding source provided by the State
- In addition to existing PA 302 funding
- Funds OCC dedicates to professional development
  - 639 hours of training for Public Safety staff



# Thank You

**Annual Security Report could not be completed and policies updated without great team work!**

- Dr. Hurns – Student Services
- Carmen White – Title IX
- Beth Rae – Legal

Special thanks to Jaimie Henderson for the hard work and diligence to get this all put together!

Reimagining Community College:  
Innovation for a Changing World

# 2025 ACCT Leadership Congress

# 2025 ACCT Leadership Congress

October 22 – October 25  
Top Things We Learned



# Conference Attendees

Kathleen Bertolini, Chair  
MiVida Burrus – Trustee  
Pam Jackson, Trustee  
Meg Lambert, Trustee  
Peter Provenzano, Chancellor

New Orleans, Louisiana

# TOP THINGS WE LEARNED

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- ❖ **Excellent team building opportunity and time together for conversation**
- ❖ **Talking points about current projects or programs updates for Trustees to share and answer questions while in the community**
- ❖ **Policy Governance is being adopted by colleges across the nation.**
  - **Allows President/Chancellor/Provost ability to lead effectively and report consistently to Board**
  - **Sets policies to document and move appropriately based on action**
- ❖ **Board retreats are important for:**
  - **Building empathy**
  - **Learning protocols**
  - **Building relationships among Trustees**

# ENJOYING NEW ORLEANS

We enjoyed the food and sights during some free time.

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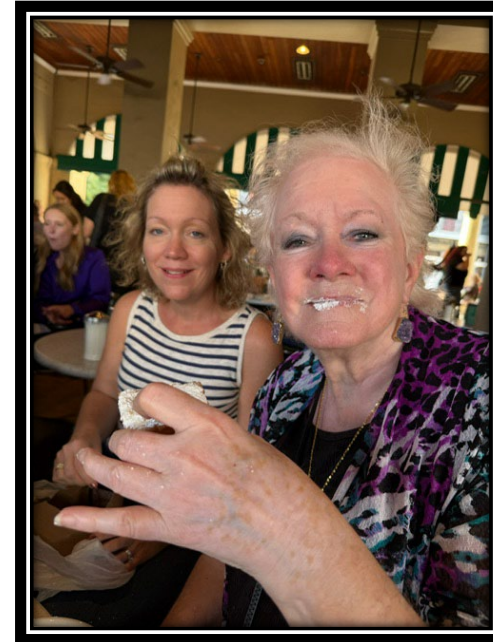
# TOP THINGS WE LEARNED

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- ❖ **Boards need to speak as one voice, whether you agree or disagree on a vote**
- ❖ **Distinction between Data Driven Decision-making & Data Informed Decision-making within Policy Governance**
- ❖ **Relationship with Legislators**
  - **Reduces initiatives getting held up in political maze**
  - **Helps to pass legislation that benefits students**
  - **Assists in filling the needs of the community and workforce**
- ❖ **Conference attendance provides opportunity to get to know each other more**
- ❖ **Opportunity to meet influential college leaders from across the nation**

# ENJOYING NEW ORLEANS

Beignets, beignets and more beignets!





## ACTION

Board Agenda Item 6.1  
November 18, 2025

### 2026-2027 TUITION RATES

#### PROBLEM/NEEDS STATEMENT

The College needs to establish the 2026-2027 tuition rates to provide funding to offset the cost of College operations.

#### WHY THE ACTION IS BEING RECOMMENDED

As outlined in the Board of Trustees Policy Manual Number GP-02, Board Job Contributions, one of the primary responsibilities of the Board of Trustees is to establish tuition and fees (see also MCL 389.123, Michigan Community College Act). The proposed tuition rates and fees take into consideration taxes paid by students who reside within Oakland County and the State of Michigan.

#### MOTION

Move to adopt the following 2027 Fiscal Year tuition rates beginning with the Fall 2026 semester:

| Tuition Rates             |                          |              |
|---------------------------|--------------------------|--------------|
| \$119 per contact hour    | In-district students     | 4 % increase |
| \$224 per contact hour    | Out-of-district students | 3 % increase |
| \$110 Student Service Fee | All students             | No change    |

# FISCAL YEAR 2027 TUITION & FEE PROPOSAL

Board of Trustees meeting  
November 18, 2025



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## ACTION

Board Agenda Item 6.1  
November 18, 2025

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| Tuition Rates             |                          |              |
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| \$110 Student Service Fee | All students             | No change    |

|                 | 2026<br>Tuition Rate | Increase | 2027 Proposed<br>Tuition Rate |
|-----------------|----------------------|----------|-------------------------------|
| In-District     | \$ 115               | \$ 4     | \$ 119                        |
| Out-of-District | \$ 217               | \$ 7     | \$ 224                        |

⇒ *Cost increase to in-district student approximately \$120 per year*

⇒ *Cost increase to out-of-district student approximately \$210 per year*

# GOALS: In setting tuition & fees we strive to provide

- *High quality programs*
- *Offer affordable, best value educational opportunities*
- *Offer a variety of learning modalities*
- *Recognize the contribution made through county property taxes*
- *Have a long-term focus of steady, gradual tuition increases that help keep OCC in pace with inflation*
- *Provide a balanced budget and fiscal stability*

# HOW DO WE GET THERE?

## Small steps forward

|                                                           | Current | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 |
|-----------------------------------------------------------|---------|--------|--------|--------|--------|--------|
| <b>In-District (4% increases)</b>                         | \$ 115  | \$ 119 | \$ 124 | \$ 129 | \$ 134 | \$ 139 |
| <b>State In-District Avg. (presumes 3% increases)</b>     | \$ 140  | \$ 145 | \$ 149 | \$ 153 | \$ 158 | \$ 163 |
| <b>Out-of-District (3% increases)</b>                     | \$ 217  | \$ 224 | \$ 230 | \$ 237 | \$ 244 | \$ 251 |
| <b>State Out-of-District Avg. (presumes 3% increases)</b> | \$ 227  | \$ 234 | \$ 241 | \$ 248 | \$ 255 | \$ 263 |

# Michigan Community Colleges

## FY2026 TUITION RATES COMPARISON

Out-of-District

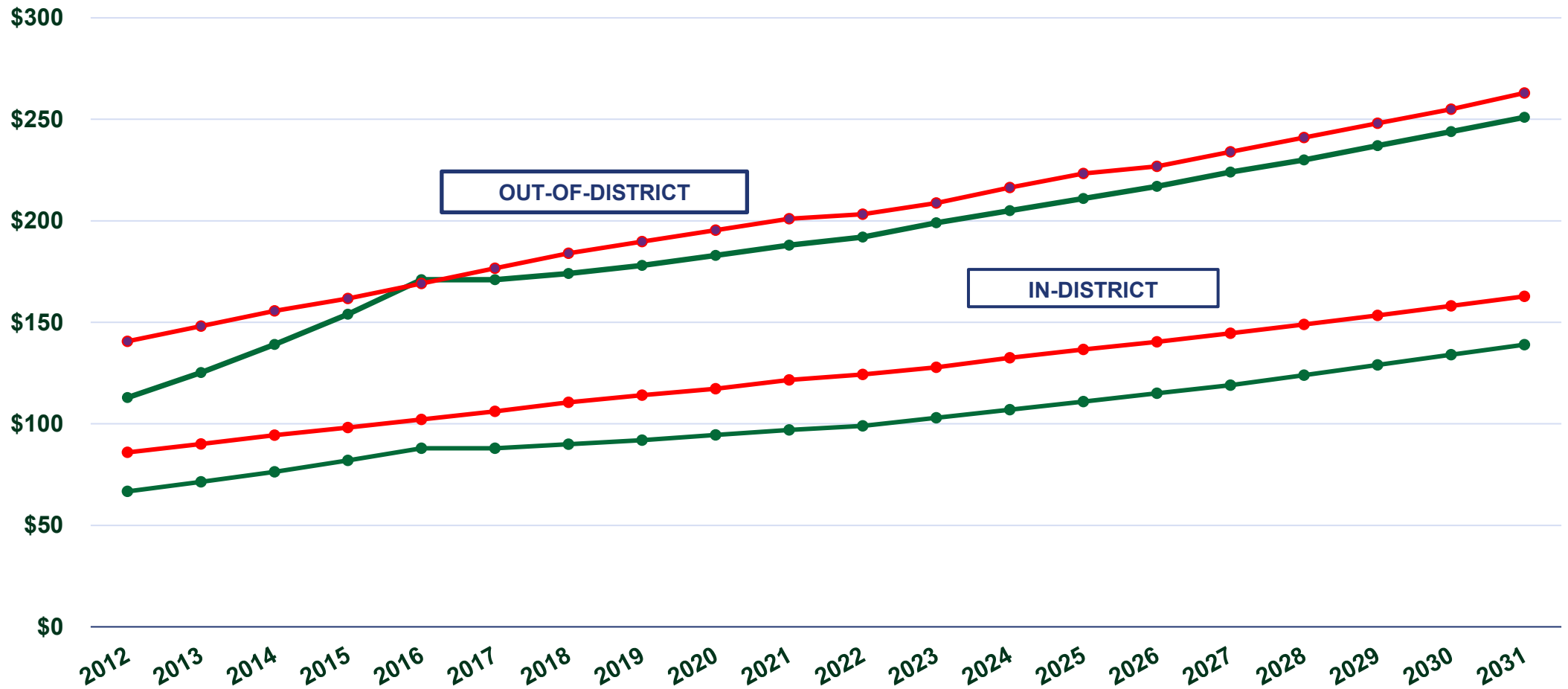
In-District

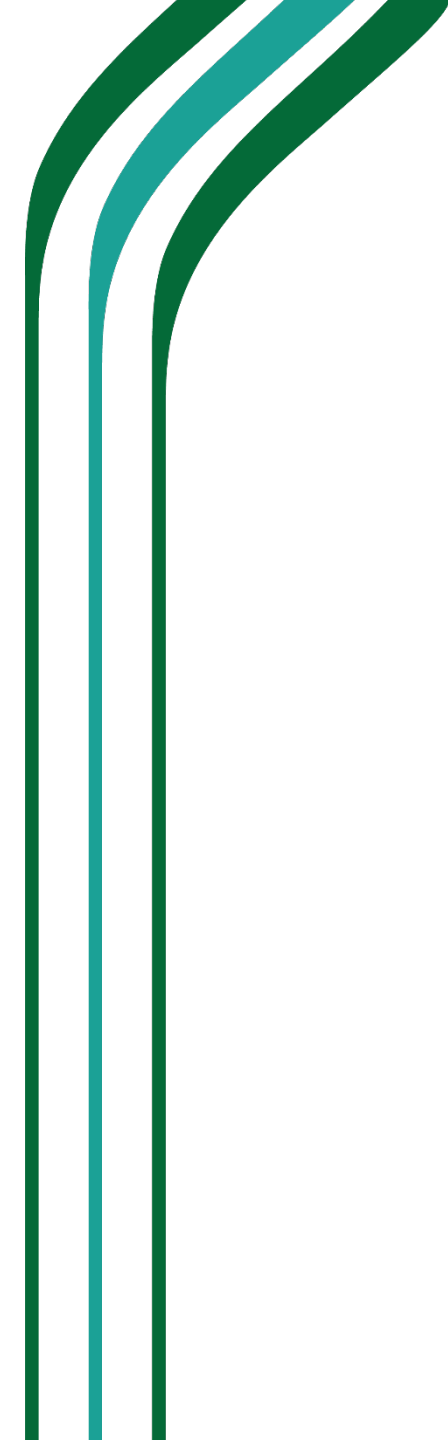
|                  |              |
|------------------|--------------|
| Jackson          | \$201        |
| Lake Michigan    | \$187        |
| Mott             | \$160        |
| Bay de Noc       | \$160        |
| Mid Michigan     | \$160        |
| Alpena           | \$159        |
| St. Clair        | \$158        |
| North Central    | \$152        |
| Southwestern     | \$151        |
| Gogebic          | \$149        |
| Kirtland         | \$149        |
| Muskegon         | \$141        |
| Schoolcraft      | \$139        |
| Glen Oaks        | \$139        |
| Kellogg          | \$137        |
| Delta            | \$136        |
| Monroe           | \$134        |
| Northwestern     | \$131        |
| West Shore       | \$131        |
| Kalamazoo Valley | \$130        |
| Grand Rapids     | \$127        |
| Montcalm         | \$123        |
| Lansing          | \$120        |
| Henry Ford       | \$119        |
| <b>Oakland</b>   | <b>\$115</b> |
| Macomb           | \$113        |
| Wayne County     | \$112        |
| Washtenaw        | \$99         |
| State Average    | \$140.43     |

|                  |              |
|------------------|--------------|
| St. Clair        | \$291        |
| Northwestern     | \$280        |
| Bay de Noc       | \$275        |
| Grand Rapids     | \$267        |
| Mid Michigan     | \$266        |
| Muskegon         | \$264        |
| North Central    | \$260        |
| Alpena           | \$253        |
| Lansing          | \$240        |
| Montcalm         | \$236        |
| Jackson          | \$234        |
| Monroe           | \$229        |
| Delta            | \$229        |
| Kirtland         | \$225        |
| Kalamazoo Valley | \$224        |
| Kellogg          | \$221        |
| <b>Oakland</b>   | <b>\$217</b> |
| Gogebic          | \$213        |
| Macomb           | \$212        |
| Mott             | \$210        |
| Henry Ford       | \$208        |
| Glen Oaks        | \$207        |
| Southwestern     | \$200        |
| Schoolcraft      | \$200        |
| West Shore       | \$196        |
| Lake Michigan    | \$187        |
| Washtenaw        | \$186        |
| Wayne County     | \$121        |
| State Average    | \$226.85     |

# Historical & Projected Tuition Rates

OCC in green, Compared to State of Michigan Average in red





# Thank You

Kathleen Kelly - 2025-11-20 17:30:08 UTC  
Oakland Community College





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# INFORMATION

Board Agenda Item 7.1  
November 18, 2025

## Finance Quarterly Report

For the Quarter Ended September 30, 2025



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## INTRODUCTION

Oakland Community College is a public, non-profit educational institution operating academic campuses across Oakland county. The academic services of the College are provided during terms and the majority of the expenditures follow the terms– not calendar months. In the General Fund, the College has three major revenue sources following different receipt schedules. Tuition revenues are received on a term schedule. State appropriations are received on a monthly schedule, October through August. Property taxes are received primarily from August through October.

The Operating Funds of the College are included in the quarterly report – General Fund and Designated Funds.

## COMMENTS

### For the Quarter Ended September 30, 2025

This report includes year-to-date information as of the 1st quarter of the fiscal year and reflects financial activity from July 1, 2025 to September 30, 2025.

### FINANCIAL HIGHLIGHTS

#### Revenues:

In the General Fund, the College recorded total revenues of \$87,675,114 (column 3) compared to \$72,855,483 (column 4) as of the end of the same quarter last year. In the Designated Funds, the College recorded total revenues of \$1,343,653 (column 3) compared to \$1,356,299 (column 4) at the end of the same quarter last year.

Property Taxes: The total amount is \$56,836,121 (column 3) compared to \$46,617,561 (column 4) at the end of the same quarter last year in the General Fund. Property taxes are primarily received between August through October. Looking ahead, the College will continue to closely monitor the impact of housing market trends, continued high interest rates and low turnover on property tax values.

State Appropriations: The total amount is \$695,607 (column 3) compared to \$81,347 (column 4) at the end of the same quarter last year in the General Fund.

Tuition and Fees: The total amount is \$26,391,937 (column 3) compared to \$23,199,657 (column 4) in the General Fund at the end of the same quarter last year. Enrollment for Fall 2025 shows growth in both headcount and contact hours compared to the previous fiscal year. In the Designated Fund, tuition and fees for Economic & Workforce Development and Police/Fire Academy programs total \$1,314,007 (column 3) as of September 30, 2025 compared to \$1,259,980 (column 4) at the end of

the same quarter last fiscal year. Enrollment and tuition revenue have shown steady increases each fiscal year as more offerings become available.

*Investment income:* The total amount of investment income as of the first quarter is \$3,819,304 (column 3) compared to \$2,767,772 (column 4) for same quarter last fiscal year. The increase is primarily driven by higher interest rates and higher average investment balances.

## **Expenditures:**

The College recorded total expenditures in the General Fund of \$31,458,364 (column 3) compared to \$28,886,516 (column 4) as of the end of the same quarter last year. In the Designated Funds, the College recorded total expenditures of \$1,783,780 (column 3) compared to \$1,306,712 (column 4) as of the end of the same quarter last year.

*Employee Salaries and Wages:* The amount is \$14,216,773 (column 3) compared to \$13,381,774 (column 4) as of the end of the same quarter last year in the General Fund. In the designated fund, the amount is \$909,020 (column 3) compared to \$708,014 at the end of the same quarter last year.

*Other Operating Expenses:* In the General Fund, other operating expenses of \$9,395,208 (column 3) are higher than the same quarter last year totaling \$7,553,881 (column 4). The total expenses for fiscal year 2026 are budgeted and anticipated to exceed last year, primarily due to inflationary pressures.

## **SUMMARY:**

Like many higher education institutions nationwide, Oakland Community College (OCC) continues to operate within a complex and evolving environment. The College faces ongoing challenges in sustaining enrollment, adapting to diverse learning modalities, addressing supply chain and cost pressures, and competing in a tight labor market amid continued inflationary trends. Despite these factors, OCC remains steadfast in its mission to serve students and the community while advancing strategic priorities—particularly the goal of doubling the graduation rate.

As of September 30, 2025, the College's financial position remains strong. Revenues exceeded prior-year levels across key categories, including tuition and fees, investment income, and property taxes, reflecting stable enrollment, prudent fiscal management, and positive market performance. At the same time, expenses also increased compared to the same period last year. This growth reflects both external cost pressures—such as inflation and competitive labor markets—and strategic investments in student success initiatives, academic programs, and campus operations.

OCC continues to exercise strong financial oversight through careful monitoring of spending, regular evaluation of economic conditions, and ongoing assessment of enrollment and funding trends. This balanced approach ensures that the College remains financially resilient, able to respond proactively to emerging challenges, and positioned to advance its educational mission for the benefit of students and the broader community.



## GENERAL FUND BUDGET STATUS REPORT

### For the Quarter Ended September 30, 2025

| (1)                                     | (2)                         | (3)                  | (4)                      | (5)                                      |
|-----------------------------------------|-----------------------------|----------------------|--------------------------|------------------------------------------|
|                                         | TOTAL<br>REVENUES<br>BUDGET | REVENUES<br>YTD      | PRIOR<br>YTD<br>REVENUES | YTD PERCENT<br>OF REVENUES<br>RECOGNIZED |
| <b>REVENUES:</b>                        |                             |                      |                          |                                          |
| Property Taxes                          | 116,300,000                 | \$ 56,836,121        | \$ 46,617,561            | 48.87%                                   |
| State Appropriations                    | 31,500,000                  | 695,607              | 81,347                   | 2.21%                                    |
| Tuition & Fees                          | 60,464,284                  | 26,391,937           | 23,199,657               | 43.65%                                   |
| Investment Income                       | 9,000,000                   | 3,819,304            | 2,767,772                | 42.44%                                   |
| Miscellaneous Revenue                   | 1,140,922                   | 303,831              | 189,146                  | 26.63%                                   |
| Unrealized Gain/(Loss) on Investments   | -                           | (371,686)            | -                        | -                                        |
| <b>TOTAL REVENUES</b>                   | <b>\$ 218,405,206</b>       | <b>\$ 87,675,114</b> | <b>\$ 72,855,483</b>     | <b>40.14%</b>                            |
|                                         |                             |                      |                          |                                          |
|                                         | TOTAL<br>EXPENSES<br>BUDGET | EXPENSES<br>YTD      | PRIOR<br>YTD<br>EXPENSES | YTD PERCENT<br>OF EXPENSES<br>INCURRED   |
| <b>EXPENDITURES:</b>                    |                             |                      |                          |                                          |
| Employee Salaries and Wages             | 87,893,651                  | \$ 14,216,773        | \$ 13,381,774            | 16.17%                                   |
| Fringe Benefits                         | 42,038,949                  | 6,416,634            | 6,811,751                | 15.26%                                   |
| Contracted Temporary Personnel          | 5,553,065                   | 649,983              | 412,824                  | 11.70%                                   |
| Utilities                               | 4,830,500                   | 779,766              | 726,286                  | 16.14%                                   |
| Other Operating Expenses                | 35,456,584                  | 9,395,208            | 7,553,881                | 26.50%                                   |
| <b>TOTAL EXPENDITURES</b>               | <b>\$ 175,772,749</b>       | <b>\$ 31,458,364</b> | <b>\$ 28,886,516</b>     | <b>17.90%</b>                            |
|                                         |                             |                      |                          |                                          |
| <b>TRANSFERS:</b>                       |                             |                      |                          |                                          |
| Transfer (to) from General Fund         | \$ -                        | \$ -                 | \$ -                     | -                                        |
| Transfer (to) from Loan Fund            | -                           | -                    | -                        | -                                        |
| Transfer (to) from Designated Fund      | -                           | -                    | -                        | -                                        |
| Transfer (to) from Endowment/Restricted | (500,000)                   | -                    | -                        | 0.00%                                    |
| Transfer (to) from Plant Fund           | (42,000,000)                | -                    | -                        | 0.00%                                    |
| All Other Transfers                     | 0                           | -                    | -                        | 0.00%                                    |
| <b>TOTAL TRANSFERS</b>                  | <b>\$ (42,500,000)</b>      | <b>\$ -</b>          | <b>\$ -</b>              | <b>0.00%</b>                             |



**DESIGNATED FUND BUDGET STATUS REPORT**  
**For the Quarter Ended September 30, 2025**

| (1)                                     | (2)                         | (3)                 | (4)                      | (5)                                      |
|-----------------------------------------|-----------------------------|---------------------|--------------------------|------------------------------------------|
|                                         | TOTAL<br>REVENUES<br>BUDGET | REVENUES<br>YTD     | PRIOR<br>YTD<br>REVENUES | YTD PERCENT<br>OF REVENUES<br>RECOGNIZED |
| <b>REVENUES:</b>                        |                             |                     |                          |                                          |
| Property Taxes                          | \$ -                        | \$ -                | \$ -                     | -                                        |
| State Appropriations                    | -                           | -                   | -                        | -                                        |
| Tuition & Fees                          | 5,609,606                   | 1,314,007           | 1,259,980                | 23.42%                                   |
| Investment Income                       | -                           | -                   | -                        | -                                        |
| Miscellaneous Revenue                   | 210,895                     | 29,646              | 96,319                   | 14.06%                                   |
| Unrealized Gain/(Loss) on Investments   | -                           | -                   | -                        | -                                        |
| <b>TOTAL REVENUES</b>                   | <b>\$ 5,820,501</b>         | <b>\$ 1,343,653</b> | <b>\$ 1,356,299</b>      | <b>23.08%</b>                            |
|                                         |                             |                     |                          |                                          |
|                                         | TOTAL<br>EXPENSES<br>BUDGET | EXPENSES<br>YTD     | PRIOR<br>YTD<br>EXPENSES | YTD PERCENT<br>OF EXPENSES<br>INCURRED   |
| <b>EXPENDITURES:</b>                    |                             |                     |                          |                                          |
| Employee Salaries and Wages             | 4,689,903                   | \$ 909,020          | \$ 708,014               | 19.38%                                   |
| Fringe Benefits                         | 2,199,537                   | 360,004             | 319,731                  | 16.37%                                   |
| Contracted Temporary Personnel          | 2,803,421                   | 154,771             | 127,907                  | 5.52%                                    |
| Utilities                               | -                           | -                   | -                        | -                                        |
| Other Operating Expenses                | 2,766,581                   | 359,985             | 151,060                  | 13.01%                                   |
| <b>TOTAL EXPENDITURES</b>               | <b>\$ 12,459,442</b>        | <b>\$ 1,783,780</b> | <b>\$ 1,306,712</b>      | <b>14.32%</b>                            |
|                                         |                             |                     |                          |                                          |
| <b>TRANSFERS:</b>                       |                             |                     |                          |                                          |
| Transfer (to) from General Fund         | \$ 6,424,872                | \$ -                | \$ -                     | 0.00%                                    |
| Transfer (to) from Loan Fund            | -                           | -                   | -                        | -                                        |
| Transfer (to) from Auxiliary Fund       | -                           | -                   | -                        | -                                        |
| Transfer (to) from Endowment/Restricted | -                           | -                   | -                        | -                                        |
| Transfer (to) from Plant Fund           | -                           | -                   | -                        | -                                        |
| All Other Transfers                     | -                           | -                   | -                        | -                                        |
| <b>TOTAL TRANSFERS</b>                  | <b>\$ 6,424,872</b>         | <b>\$ -</b>         | <b>\$ -</b>              | <b>0.00%</b>                             |



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# INFORMATION

Board Agenda Item 7.2  
November 18, 2025

College Facilities Quarterly Report  
For the Quarter Ended September 30, 2025

# FY2026 RENOVATION / MAJOR MAINTENANCE PROGRAM

Quarter End Date: September 30, 2025

| Row # | Project ID | Project Name                                 | BoT Approved    | Adjustments + / - | Adjusted Budget | Status | Committed Cost | Balance         |
|-------|------------|----------------------------------------------|-----------------|-------------------|-----------------|--------|----------------|-----------------|
| 1     | AH23-013   | CREST Expansion                              | \$45,529,575.00 | \$0.00            | \$45,529,575.00 | 3      | \$103,171.00   | \$45,426,404.00 |
| 2     | AH25-006   | Building A Miscellaneous Lab Upgrades        | \$0.00          | \$3,040.93        | \$3,040.93      | 3      |                | \$3,040.93      |
| 3     | OR25-004   | Library Refreshing Study                     | \$0.00          | \$8,400.00        | \$8,400.00      | 3      | \$7,560.00     | \$840.00        |
| 4     | SF25-003   | Driving Pad                                  | \$12,050,000.00 | \$0.00            | \$12,050,000.00 | 3      |                | \$12,050,000.00 |
| 5     | AH25-007   | Building G Courtyard Renovations             | \$70,000.00     | \$0.00            | \$70,000.00     | 4      |                | \$70,000.00     |
| 6     | AH26-002   | Building B Office Reconfigurations           | \$0.00          | \$50,000.00       | \$50,000.00     | 4      |                | \$50,000.00     |
| 7     | AH21-004   | Exterior Signage Upgrade Project             | \$0.00          | \$455,250.82      | \$455,250.82    | 5      | \$50,869.18    | \$404,381.64    |
| 8     | AH25-003   | Campus Chilled Water Upgrades                | \$20,000,000.00 | \$0.00            | \$20,000,000.00 | 5      | \$94,043.66    | \$19,905,956.34 |
| 9     | HL24-999   | Closure Activities                           | \$25,000.00     | \$0.00            | \$25,000.00     | 5      |                | \$25,000.00     |
| 10    | OR23-011   | Building H - Health Professions and Sciences | \$65,174,953.00 | \$16,376,576.40   | \$81,551,529.40 | 5      | \$3,664,446.14 | \$77,887,083.26 |
| 11    | OR25-003   | Building K Restroom Renovation Study         | \$200,000.00    | \$0.00            | \$200,000.00    | 5      |                | \$200,000.00    |
| 12    | OR25-005   | Buildings A/B Elevator Renovation            | \$0.00          | \$75,175.50       | \$75,175.50     | 5      | \$17,817.25    | \$57,358.25     |
| 13    | OR26-002   | Misc. Classroom & Lab Enhance                | \$0.00          | \$20,000.00       | \$20,000.00     | 5      | \$17,225.00    | \$2,775.00      |
| 14    | OR26-003   | Bldg. M Financial Aid Modific                | \$0.00          | \$30,000.00       | \$30,000.00     | 5      |                | \$30,000.00     |
| 15    | RO22-004   | Building E Construction                      | \$35,000,000.00 | -\$13,400,931.33  | \$21,599,068.67 | 5      | \$3,883,404.50 | \$17,715,664.17 |
| 16    | RO25-003   | Parking Structure Maintenance                | \$1,700,000.00  | -\$600,000.00     | \$1,100,000.00  | 5      | \$233,337.03   | \$866,662.97    |
| 17    | OR20-011   | Building M Remodel                           | \$0.00          | \$21,121.18       | \$21,121.18     | 6      |                | \$21,121.18     |
| 18    | OR21-002   | Building L Renovation                        | \$0.00          | \$18,573.84       | \$18,573.84     | 6      |                | \$18,573.84     |
| 19    | OR25-007   | Building F Refurbishment                     | \$0.00          | \$106,530.18      | \$106,530.18    | 6      | \$82,330.89    | \$24,199.29     |
| 20    | RO24-005   | Miscellaneous Window Replacements            | \$30,000.00     | -\$25,570.00      | \$4,430.00      | 6      |                | \$4,430.00      |
| 21    | AH25-004   | Potential Softball Field                     | \$3,000,000.00  | -\$2,998,472.50   | \$1,527.50      | 7      |                | \$1,527.50      |
| 22    | AH26-001   | Site Work & Small Projects                   | \$250,000.00    | \$0.00            | \$250,000.00    | 8      | \$33,774.96    | \$216,225.04    |
| 23    | CW26-001   | Carpet/Flooring Replacement                  | \$200,000.00    | \$0.00            | \$200,000.00    | 8      | \$10,966.04    | \$189,033.96    |
| 24    | CW26-002   | Paving, Catch Basin & Sidewalk Restorations  | \$500,000.00    | -\$150,000.00     | \$350,000.00    | 8      | \$6,275.71     | \$343,724.29    |
| 25    | CW26-003   | Parking Lot Fixture Upgrade Program          | \$100,000.00    | \$0.00            | \$100,000.00    | 8      |                | \$100,000.00    |
| 26    | CW26-004   | Roof Upgrades                                | \$1,100,000.00  | -\$100,000.00     | \$1,000,000.00  | 8      |                | \$1,000,000.00  |
| 27    | CW26-005   | Elevator Restorations                        | \$950,000.00    | \$0.00            | \$950,000.00    | 8      |                | \$950,000.00    |
| 28    | CW26-006   | Restroom Upgrade Program                     | \$500,000.00    | \$0.00            | \$500,000.00    | 8      |                | \$500,000.00    |
| 29    | CW26-007   | College-wide 2025 Roof Maintenance           | \$0.00          | \$100,000.00      | \$100,000.00    | 8      |                | \$100,000.00    |
| 30    | CW26-008   | College-wide 2025 Concrete Repairs           | \$0.00          | \$150,000.00      | \$150,000.00    | 8      |                | \$150,000.00    |
| 31    | CW26-997   | Construction Management Core Staff           | \$490,000.00    | \$0.00            | \$490,000.00    | 8      | \$79,518.78    | \$410,481.22    |

1 = Planning 2 = Programming 3 = Design 4 = Bid 5 = Construction 6 = Completed 7 = Postponed 8 = Annual Project

Kathleen Kelly - 2025-11-20 17:30:08 UTC  
Oakland Community College

# FY2026 RENOVATION / MAJOR MAINTENANCE PROGRAM

Quarter End Date: September 30, 2025

| Row # | Project ID | Project Name                         | BoT Approved            | Adjustments + / - | Adjusted Budget         | Status | Committed Cost        | Balance                 |
|-------|------------|--------------------------------------|-------------------------|-------------------|-------------------------|--------|-----------------------|-------------------------|
| 32    | CW26-998   | Academic/Campus Enhancements         | \$1,000,000.00          | -\$109,000.00     | \$891,000.00            | 8      |                       | \$891,000.00            |
| 33    | CW26-999   | Emerging Needs/Contingency/Emergency | \$2,470,000.00          | \$0.00            | \$2,470,000.00          | 8      |                       | \$2,470,000.00          |
| 34    | HL26-001   | Site Work & Small Projects           | \$100,000.00            | \$0.00            | \$100,000.00            | 8      |                       | \$100,000.00            |
| 35    | OR26-001   | Site Work & Small Projects           | \$200,000.00            | -\$33,695.02      | \$166,304.98            | 8      | \$5,286.58            | \$161,018.40            |
| 36    | RO26-001   | Site Work & Small Projects           | \$150,000.00            | \$3,000.00        | \$153,000.00            | 8      |                       | \$153,000.00            |
| 37    | SF26-001   | Site Work & Small Projects           | \$100,000.00            | \$0.00            | \$100,000.00            | 8      |                       | \$100,000.00            |
|       |            | <b>Grand Total</b>                   | <b>\$190,889,528.00</b> | <b>\$0.00</b>     | <b>\$190,889,528.00</b> |        | <b>\$8,290,026.72</b> | <b>\$182,599,501.28</b> |

1 = Planning   2 = Programming   3 = Design   4 = Bid   5 = Construction   6 = Completed   7 = Postponed   8 = Annual Project



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# INFORMATION

Board Agenda Item 7.3  
November 18, 2025

**INFORMATION TECHNOLOGY QUARTERLY REPORT**  
July 1, 2025 - September 30, 2025

# Quarterly Status Report as of September 30, 2025

Select a Quarter End Date to view the Report:

September 30, 2025 ▼

| Description                             | Location | Status         | Progress                                                                            | 2025-26<br>Budget \$ | 2025-26<br>Committed<br>Costs | 2025-26<br>Balance | Multi-year<br>Project |
|-----------------------------------------|----------|----------------|-------------------------------------------------------------------------------------|----------------------|-------------------------------|--------------------|-----------------------|
| Add OCC Chatbot to IT portal            | CW       | Implementation |    | \$0                  | \$0                           | \$0                | 1                     |
| Campus Server Replacement               | CW       | Complete       |    | \$100,000            | \$94,200                      | \$5,800            | 1                     |
| Colleague migration to SaaS             | CW       | Implementation |    | \$756,155            | \$588,736                     | \$167,419          | 2                     |
| College Data Backup Solution            | CW       | Implementation |    | \$360,000            | \$359,000                     | \$1,000            | 1                     |
| Destiny One                             | CW       | Complete       |    | \$150,000            | \$150,000                     | \$0                | 1                     |
| Eforms and workflows                    | CW       | Implementation |    | \$904,000            | \$570,000                     | \$334,000          | 3                     |
| Firewall replacement                    | CW       | Implementation |    | \$1,725,000          | \$1,600,000                   | \$125,000          | 1                     |
| Infosilem                               | CW       | Testing        |    | \$45,000             | \$45,000                      | \$0                | 1                     |
| Network Edge Replacement                | CW       | Implementation |    | \$3,500,000          | \$3,000,000                   | \$500,000          | 1                     |
| Public Safety Paperless Key application | CW       | Implementation |    | \$0                  | \$0                           | \$0                | 1                     |
| Simple Syllabus                         | CW       | Complete       |   | \$20,162             | \$20,162                      | \$0                | 1                     |
| VDI replacement                         | CW       | Testing        |  | \$4,200,000          | \$4,192,090                   | \$7,910            | 1                     |
| <b>Totals</b>                           |          |                |                                                                                     | <b>\$11,760,317</b>  | <b>\$10,619,188</b>           | <b>\$1,141,129</b> |                       |

## **IT Project Descriptions**

### **Add OCC Chatbot to IT Portal**

This is a project to integrate existing Chatbot functionality to the IT Support Center Portal. The Chatbot is Artificial Intelligence (AI) software currently used to improve/streamline our students' interactions. Adding it to our ITSC will expand support availability to 24x7x365; and to help off-load traffic during business hours allowing our front-line staff to handle more complex technical questions and issues.

### **Campus Server Replacements**

This refers to servers and disk storage installed on our campuses used to manage printer queues, host campus specific software applications, and deploy computer images. The existing servers are past their useful lives and need to be replaced.

### **Colleague migration to SaaS (Software as a Service)**

This is a D3C3-funded project with 2 major components: 1) to streamline Colleague processes and allow better integration across programs by de-customizing screens and increasing the consistency and effectiveness of how the system is used. The second component is to move the hosting of Colleague from on-premise to the cloud. By doing so, OCC can further increase the long-term maintenance, security, and sustainability of our Student Information System, freeing up time for proactive technology-based projects in service of our goal to double graduation rates and increase equitable access to education.

### **College Data Backup Solution**

This refers to the software and storage devices that are used to make daily backups of the College's digital data. In the event of a hardware failure or accidental deletion, this solution can restore the lost data.

### **Destiny One**

Destiny One is a comprehensive web-based Marketing, Communication, Registration, and Management system for OCC's Economic and Workforce Development department offering non-credit courses and programs and corporate training.

### **eForms and Workflows**

This project refers to the expansion of our document imaging solution in an attempt to eliminate all paper documents and move to a 'paper-free' workplace. This project provides a 'greener', more efficient, more effective college and allows for anytime anywhere access to forms for students and employees.

### **Firewall Replacement**

This refers to the specialized security equipment that filters, monitors and blocks cybersecurity threats from the Internet. Firewalls create a gateway barrier that limits what traffic can enter the college from the Internet.

**Infosilem**

Infosilem is a sophisticated software tool used to automate the management of OCC campus building/room facilities as well as creating optimized academic schedules balancing locations, classrooms, instructors, and course offerings. The tool helps to streamline students' academic pathways to completion as well as improving facility utilization.

**Public Safety Paperless Key application**

This software automates the Public Safety process to manage and track the hundreds of physical door keys and electronic access badges throughout the college.

**Simple Syllabus**

This is a cloud-based, centralized platform for managing and on-line publishing our academic syllabi. The solution simplifies syllabus management, and improves syllabus consistency and accessibility for our students.

**VDI (Virtual Desktop Infrastructure) Replacement**

VDI is a virtualization technology that hosts a desktop (PC) operating system and/or software on a centralized server in a data center. VDI provides easier access to academic software for students by publishing the software to the device where they log in while allowing better asset utilization for the college by reducing the need for discipline-specific classrooms and labs.

# INFORMATION

Board Agenda Item 7.4  
November 18, 2025

**OCC FOUNDATION QUARTERLY REPORT**  
**July 1, 2025 to September 20, 2025**

The mission of the OCC Foundation is to improve equitable access to a quality education by connecting student and program needs to philanthropic support.

### Organizational Highlights:

- Endowment, annual and miscellaneous scholarship opening balances determined; information shared with Financial Aid. Foundation has \$550k available to award this academic year.
- Planning for the Campaign for Culinary Studies Institute (CCSI) planning continues. Campaign will be announced in Q2. Working collaboratively with the faculty and staff in the Culinary department, the campaign objectives have been identified and include three endowed funds encompassing:
  - Direct Student Support
  - Classroom and Community Programming
  - Culinary Enhancements
- YEA (year- end appeal) is in production with timeline noted below. Focus of the appeal is the Student Success Fund (OCC's rapid response fund):
  - November 8 – mail date
  - December 2 – Giving Tuesday
  - December 30 – Last chance to give e-blast for CY 2025

### Fundraising Results:

|                     | FY2024 Total<br>7/1/23 - 6/30/24 |                  | FY2025 Total<br>7/1/24 - 6/30/25 |                  | FY2026 Q1<br>7/1/25 – 9/30/25 |                 |
|---------------------|----------------------------------|------------------|----------------------------------|------------------|-------------------------------|-----------------|
|                     | Count                            | Amount           | Count                            | Amount           | Count                         | Amount          |
| <b>Total</b>        | <b>354</b>                       | <b>\$408,926</b> | <b>470</b>                       | <b>\$560,602</b> | <b>116</b>                    | <b>\$91,377</b> |
| <u>Giving Level</u> |                                  |                  |                                  |                  |                               |                 |
| \$100,000 and up    | 0                                | \$ -             | 0                                | \$ -             | 0                             | \$ -            |
| \$10,000 and up     | 13                               | \$193,074        | 19                               | \$318,999        | 4                             | \$45,000        |
| \$1,000 to \$9,999  | 64                               | \$164,721        | 82                               | \$176,391        | 11                            | \$31,082        |
| Under \$1,000       | 277                              | \$51,130         | 369                              | \$65,212         | 100                           | \$15,295        |

# INFORMATION

Board Agenda Item 7.5

November 18, 2025

## STRATEGIC PLAN UPDATE

The Office of the Chief of Staff and Strategy has completed the strategic plan reaffirmation and revision process. The team has finished reviewing and digesting the input from more than 200 institutional stakeholders across the college. The new strategic plan language for 2026-2028 is now available on the college's strategic plan website [https://www.oaklandcc.edu/about/strategic\\_plan/](https://www.oaklandcc.edu/about/strategic_plan/). The College is pleased with the collaborative and inclusive nature of the process and received and integrated several great improvements because of this work. The Strategic Plan language is adapted, and the Office of College Strategy is aligning the current and new actions under the new Directions and Objectives. Most recently, the Chief of Staff and Strategy and the Director of College Strategy delivered a presentation on the reaffirmation of the Strategic Plan at the most recent college-wide Data Summit. Response to the revised plan seemed positive and aligned with positive and aligned to attendees' perspectives.

Each year, OCC's strategic planning teams engage in an independent external audit with [Strategic In/Sight Partners](#) focused on continual growth in strategic processes and advancement. This audit and the findings have been shared with the school community. The team in IE is currently working with Dan Gonder to prepare for the 2026 audit of 2025, scheduled to occur in January/February of 2026.

The College continues to have success in obtaining grant funding to support college initiatives. Most recently, OCC received the [Michigan Department of Lifelong, Education, Advancement and Potential \(MiLEAP\)](#), to further advance student success strategies collegewide. This funding will assist and accelerate the deployment of the Summer Course Redevelopment Institute, expanding the utility features of CRM Advise, and the Caring Campus program. OCC also received an MCAN grant to support online course redesign and an Achieving the Dream grant to support the tactical deployment of a compressed course and program framework to assist with credit momentum and attainment. A team from OCC comprised of faculty and administration attended the ATD conference in Washington DC this past week to help further leverage best practices in compressed course work and comprehensive acceleration strategies.

Alongside our own analytics, dynamic data dashboards, and quality review processes, in 2024 OCC joined the [Postsecondary Data Partnership \(PDP\)](#) through the National Student Clearinghouse (NSC). The PDP is a nationwide effort to help colleges and universities gain a fuller picture of student progress and outcomes, meet various reporting requirements, benchmark their outcomes against peer institutions, and identify where to focus on their resources. These data and funding resources combine to move the College forward while measuring impact and continuously improving leading indicators toward the broader graduation goal. While previously in the pre-deployment stage, OCC is now actively using these data to assess not only transfer, but also the quality, outcome, and success rate of transfer students after leaving OCC. These data become a powerful measure not only of the base metric but also of the quality of outcomes to our students.

Kathleen Kelly - 2025-11-20 17:30:08 UTC  
Significant growth in headcount and average credit enrollment across all terms continues for Summer

and Fall. These are positive early momentum indicators toward achieving our primary goal to double the graduation rate. We will continue to build on these gains and evaluate our progress toward increased completion for all students we serve. Winter 2026 registration continues to outperform the prior year by a substantial margin. Finally, as reported in the fall monitoring report summary, the end metric of graduation continues to show growth across all cohorts, rising to 17% for the 6-year cohort, a 45% increase over five years. Sustained growth in this measure is expected for each of the next four years, with all leading indicators trending positively across the cohorts.

OCC continues to see more students, taking more credits than ever before, on a faster path to graduation than ever before, with higher graduation rates than ever before.