

**OAKLAND COMMUNITY COLLEGE
GENERAL FUND REVENUE AND EXPENDITURE PROJECTIONS
FY2024-2025 AND FY2025-2026**

	FY2024-2025 Budget	FY2025-2026 Budget
Revenues:		
Property Taxes	\$ 112,500,000	\$ 116,300,000
State Appropriations	28,400,000	31,500,000
Tuition & Fees	46,666,045	54,854,678
Investment Income	6,000,000	9,000,000
Miscellaneous Revenue	851,002	930,027
Total Revenues	194,417,047	212,584,705
 Expenditures:		
Employee Salaries & Wages	76,067,957	83,203,748
Fringe Benefits	38,746,500	39,839,412
Contracted Temporary Personnel	2,541,308	2,749,644
Utilities	4,771,000	4,830,500
Other Operating Expenses	28,333,589	32,690,003
Transfers Out	42,541,106	48,924,872
Total Expenditures	193,001,460	212,238,179