

Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): January 1, 2023 through June 30, 2023
 July 1, 2022 through December 31, 2022

University/College: **Oakland Community College**

Number of Projects to Report: **2**

Estimated Impact on Tuition and Fee Rates:¹ **-0-**

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	OR21-002 Orchard Ridge campus L building renovation	Start Date: 7/1/2020 Completion: 9/30/2024	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$2,968,066	Millage	\$2,968,066
			Additions	\$ _____	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$5,000,000	Other (specify)	\$5,000,000
			previously reported on June 30, 2021 report		previously reported on June 30, 2021 report	
			Total:	\$7,968,066	Total:	\$7,968,066
2.	RO22-004 Building E Construction – Culinary Arts	Start Date: 7/1/2021 Completion: 9/30/2025	Property Acquisition	\$ _____	Tuition	\$ _____
			Remodeling	\$ _____	Millage	\$74,755,211
			Additions	\$74,755,211	Bond Proceeds	\$ _____
			Landscaping/Roads	\$ _____	Donations	\$ _____
			Equipment	\$ _____	Federal	\$ _____
			Other (specify)	\$ _____	Other (specify)	\$ _____
			Total:	\$74,755,211	Total:	\$74,755,211

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.