

Use and Finance Bi-Annual Reporting Form

Reporting Period (check one): January 1, 2025 through June 30, 2025
 July 1, 2025 through December 31, 2025

University/College: **Oakland Community College**
 Number of Projects to Report: **(2) new & (2) updated**
 Estimated Impact on Tuition and Fee Rates:¹ **N/A**

| | Project Description | Project Timeline | Project Costs | | Funding Sources | |
|----|---|--|----------------------|--------------|-----------------|--------------|
| 1. | AH25-003 Campus Chilled Water Upgrades Pre-Purchase of major electrical equipment prior to Phase Two of the project in fall of 2026 for Auburn Hills campus. | Start Date: 6/2025 Completion: | Property Acquisition | \$_____ | Tuition | \$_____ |
| | | | Remodeling | \$_____ | Millage | \$25,000,000 |
| | | | Additions | \$_____ | Bond Proceeds | \$_____ |
| | | | Landscaping/Roads | \$_____ | Donations | \$_____ |
| | | | Equipment | \$25,000,000 | Federal | \$_____ |
| | | | Other (specify) | \$_____ | Other (specify) | \$_____ |
| | | | Total: | \$25,000,000 | Total: | \$25,000,000 |
| 2. | RO25-003 Parking Structure Repair and Restriping of North and South parking decks at Royal Oak campus. | Start Date: 5/2025 Completion: 8/2025 | Property Acquisition | \$_____ | Tuition | \$_____ |
| | | | Remodeling | \$1,700,000 | Millage | \$1,700,000 |
| | | | Additions | \$_____ | Bond Proceeds | \$_____ |
| | | | Landscaping/Roads | \$_____ | Donations | \$_____ |
| | | | Equipment | \$_____ | Federal | \$_____ |
| | | | Other (specify) | \$_____ | Other (specify) | \$_____ |
| | | | Total: | \$1,700,000 | Total: | \$1,700,000 |

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.

| | Project Description | Project Timeline | Project Costs | | Funding Sources | |
|----|--|---|--|--------------|--|--------------|
| 3. | RO22-004 Building E Construction Culinary Arts building at Royal Oak campus | Start Date: 7/1/2020 Completion: 9/30/2025 | Property Acquisition | \$ _____ | Tuition | \$ _____ |
| | | | Remodeling | \$ _____ | Millage | \$17,585,754 |
| | | | Additions | \$17,585,754 | Bond Proceeds | \$ _____ |
| | | | Landscaping/Roads | \$ _____ | Donations | \$ _____ |
| | | | Equipment | \$ _____ | Federal | \$ _____ |
| | | | Other (specify) | \$74,755,211 | Other (specify) | \$74,755,211 |
| | | | previously reported on December 31, 2022 report | | previously reported on December 31, 2022 report | |
| | | | Total: | \$92,340,965 | Total: | \$92,340,965 |
| 4. | OR20-011 Building M Remodel West Lobby Reconfiguration at the Orchard Ridge campus | Start Date: 2/26/2020 Completion: | Property Acquisition | \$ _____ | Tuition | \$ _____ |
| | | | Remodeling | \$360,000 | Millage | \$360,000 |
| | | | Additions | \$ _____ | Bond Proceeds | \$ _____ |
| | | | Landscaping/Roads | \$ _____ | Donations | \$ _____ |
| | | | Equipment | \$ _____ | Federal | \$ _____ |
| | | | Other (specify) | \$2,917,645 | Other (specify) | \$2,917,645 |
| | | | previously reported on June 30, 2023 report | | previously reported on June 30, 2023 report | |
| | | | Total: | \$ 3,277,645 | Total: | \$ 3,277,645 |